

PROGRESS TOWARD A NEW POLICE STATION FOR DARTMOUTH

Update to the Select Board – Feb. 6, 2017

History and Milestones

- June 23, 2016: First Police Chiefs Advisory Group holds first meeting
- Aug. 8, 2016: First Public BOS Presentation
- Sept. 15, 2016: Designer, The Carell Group, Selected
- Oct. 18, 2016: Presentation to Town Meeting
- Nov. 1, 2016: Site offers received, and selection made
- Dec. 5, 2016: Historic Commission Submission Complete
- Jan. 25, 2017: Demolition bids received for Gidley School

Current Police Facility









Site Search

- Ideal search area factored in major roadways, centrality, etc.
- One site submitted, outside the search area, before Gidley School site chosen



Search Area Minimum Criteria

- Ideal Location Parameters
 - South of Route 6a
 - North of Allen Street
 - West of Slocum Road, and
 - East of Old Westport Road
- Must Contain a Minimum of 3.5 Acres of Upland
- Must be Easily Available to Public Utilities
- One Private and Eight Town-Owned Parcels Considered

Designer Selection

- RFQ Posted and Advertised
- 7 Highly-Qualified Firms Responded, and Each Firm Was Interviewed
- The Carell Group is Chosen
 - Extensive experience and specialization in police facilities
 - Exceptional track record

Design Mission

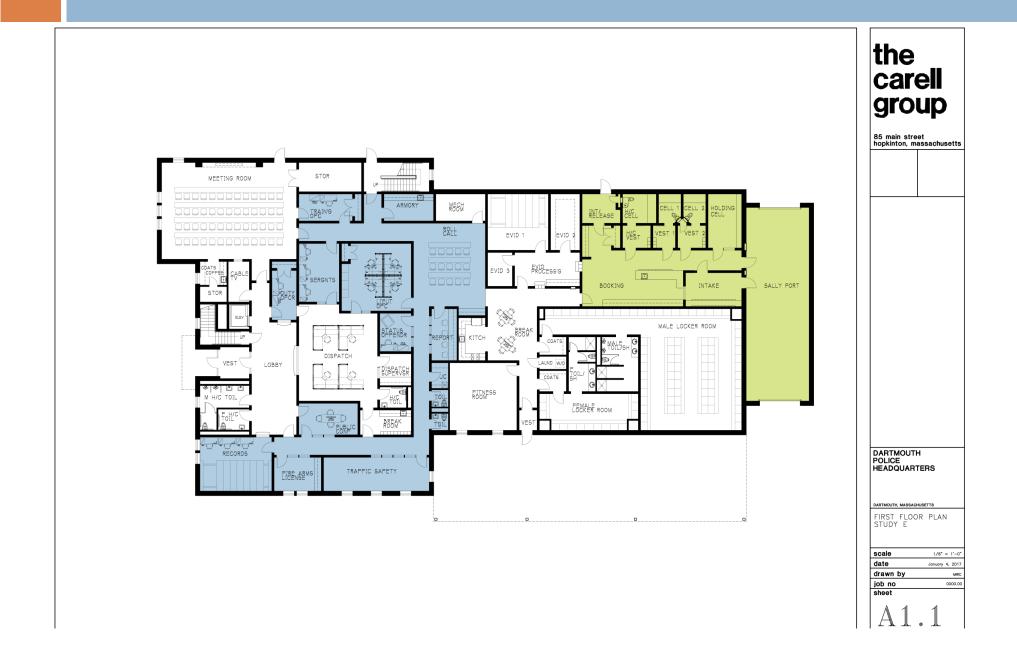
Mission:

- A building that is functional, meets the needs of the community
- An asset to the character of Dartmouth
- Economical to build and operate
- Design and architecture that matches the look, feel, and history of Dartmouth

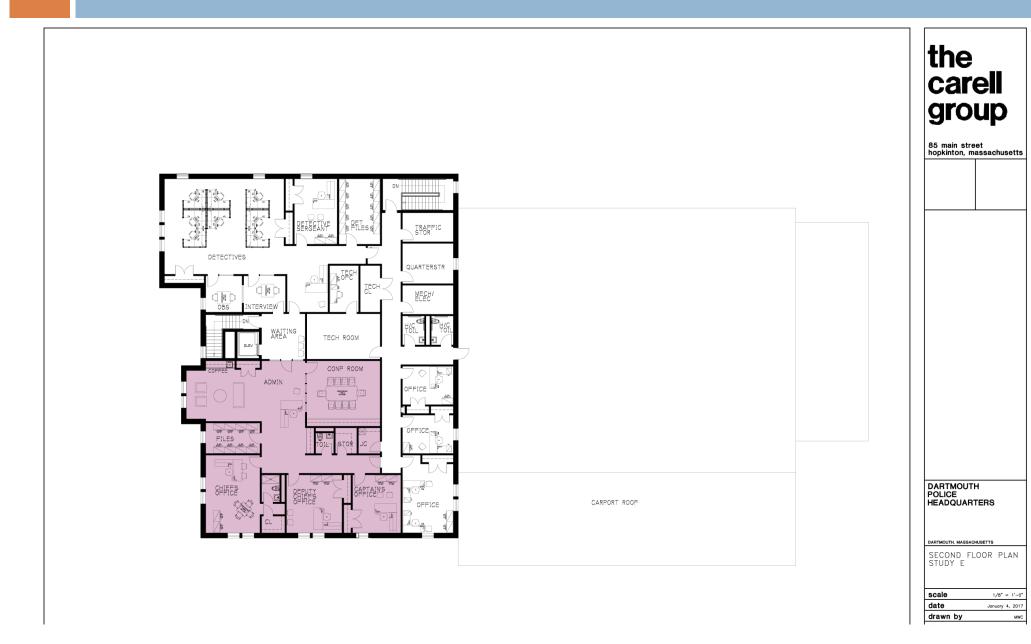
Process

- Process:
- Programming
- Site Analysis
- Schematic design
- Estimates

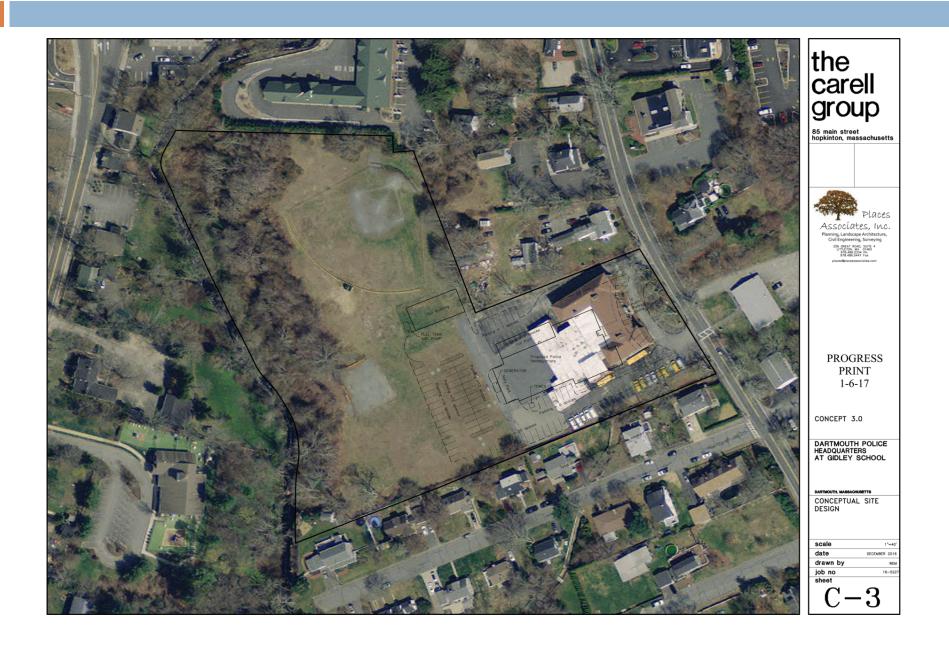
First Floor



Second Floor



Aerial Site Survey



Schematic Design



Preliminary Cost Estimates

• The Costs Outlined Below Are Preliminary and the Team Continues to Estimate and Evaluate all Costs in Preparation for Complete Cost Presentation at the March 6, 2017 Joint Select Board/FinCom Presentation.

PRELIMINARY BUDGET ESTIMATES

Hard Cost (Construction)	\$11,075,000.00
Const Related Costs (Management, Testing, Utilities, etc.)	557,500.00
Radios/Security/Communications	738,885.00
Furniture/Equipment/IT/Phones	345,450.00
Architecture/Engineering	970,689.00
Total Preliminary Estimated Budget	\$13,687,524.00*

^{*}Does not including any costs for replacement ball fields, demolition of the existing unoccupied PD building or work at the existing PD site.

Comparable Projects

- Proposed Dartmouth Police Station Hard Cost (excluding Out Building) - \$494.27/GSF
- Comparable Public Safety Projects in the Last Several Years
- Orleans Police 2016 \$487.00/GSF
- Brewster Fire 2016 \$405.00/GSF
- Chatham Fire 2014/2015 \$385.00/GSF
- Norwell Police 2013 \$393.00/GSF
- Marion Police 2009/2010 \$293.00/GSF

Gidley School Demolition Update

- Demolition Bids Received on January 25, 2017
 - 6 Bids Received
 - Low Bid \$346,000.00
 - 2nd Bid \$417,777.00
- Current Status
 - Low Bidder Rejected, per Advice of Attorney General's Office
 - 2nd Bidder Awarded the Project
 - Low Bidder Filed Protest with Attorney General's Office

Next Steps

- Looking for Feedback from Tonight's Presentation!
- Complete all Cost Estimating and Purchase Estimates for Final Budget
- Milestone Schedule
- DCTV Presentation Feb. 8, 2017
- Draft Study Complete Feb. 15, 2017
- Final Study & Budget Complete Feb. 22, 2017
- March 6th Material Due for Distribution Feb. 23, 2017
- Joint Presentation (SB & FC) March 6, 2017
- DCTV Presentation March 8, 2017